

## MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2007-08

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. C/Y FFS BASE	\$16,022,318,720	\$8,011,159,360	\$8,011,159,360
B. C/Y NON-FFS BASE	\$14,402,253,010	\$8,946,753,010	\$5,455,500,000
C. BASE ADJUSTMENTS	-\$263,280,000	-\$292,642,800	\$29,362,800
D. ADJUSTED BASE	<u>\$30,161,291,720</u>	<u>\$16,665,269,570</u>	<u>\$13,496,022,160</u>
II. POLICY CHANGES			
A. ELIGIBILITY	\$601,940,000	\$310,434,940	\$291,505,060
B. BENEFITS	\$348,162,100	\$393,395,350	-\$45,233,250
C. PHARMACY	-\$1,086,181,290	-\$549,829,540	-\$536,351,740
D. MANAGED CARE	\$97,918,000	\$78,005,600	\$19,912,400
E. PROVIDER RATES	\$109,288,540	\$62,625,770	\$46,662,770
F. HOSPITAL FINANCING	\$3,509,622,000	\$2,869,601,500	\$640,020,500
G. SUPPLEMENTAL PMNTS.	\$520,775,000	\$374,287,500	\$146,487,500
H. OTHER	-\$279,665,260	-\$211,853,630	-\$67,811,630
I. TOTAL CHANGES	<u>\$3,821,859,100</u>	<u>\$3,326,667,490</u>	<u>\$495,191,610</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$33,983,150,820</u></u>	<u><u>\$19,991,937,050</u></u>	<u><u>\$13,991,213,770</u></u>